Maximizing the Value of Irrigation Evaluations

City of Georgetown

Mark Warden

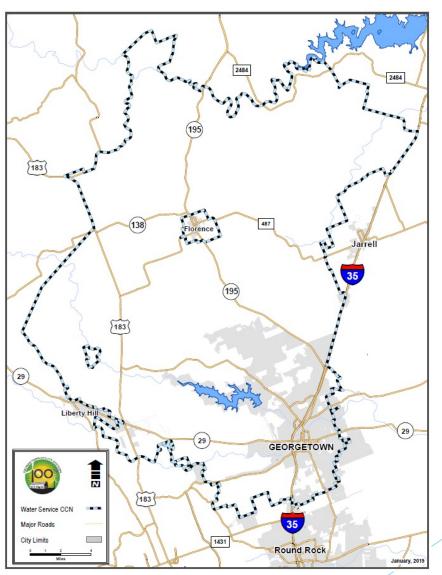
Utility Conservation Coordinator

History of Evaluation Program

- Started the irrigation evaluation process in June of 2015
- One irrigator on staff (Me)
- First customer-facing program in the Conservation Department
- Goal was to primarily assist customers with high-bill complaints and was reactionary in nature

Success of On-site Evaluations Through

- Evaluations performed:
 - ▶ FY 2015: 58
 - ▶ FY 2016: 257
- Challenges:
 - Size of territory
 - Backlog of work



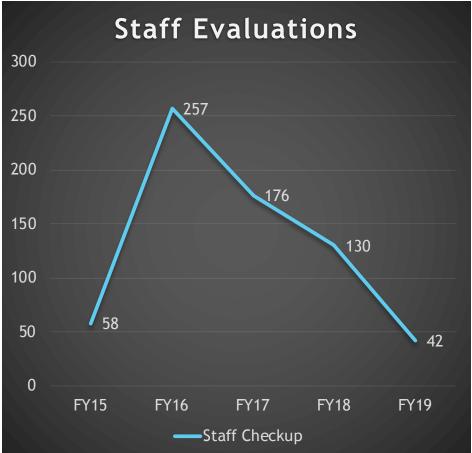
Introduction of Irrigation Checkup Rebates

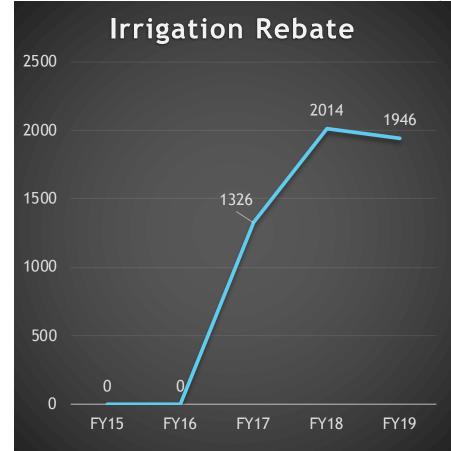
- The first rebate program to be introduced for the City of Georgetown was the Irrigation Checkup Rebate program in April 2017.
- The value of this rebate is \$75
 - > This dollar amount was based on an estimate of contractor rate
- Invited licensed irrigators to open house luncheon prior to launch
- There were a few goals in mind with this program:
 - Reduction in water use
 - Improve general system efficiency
 - Link customers with licensed irrigators
 - Steering customers towards the correct schedule
 - Also had annual water conservation campaigns

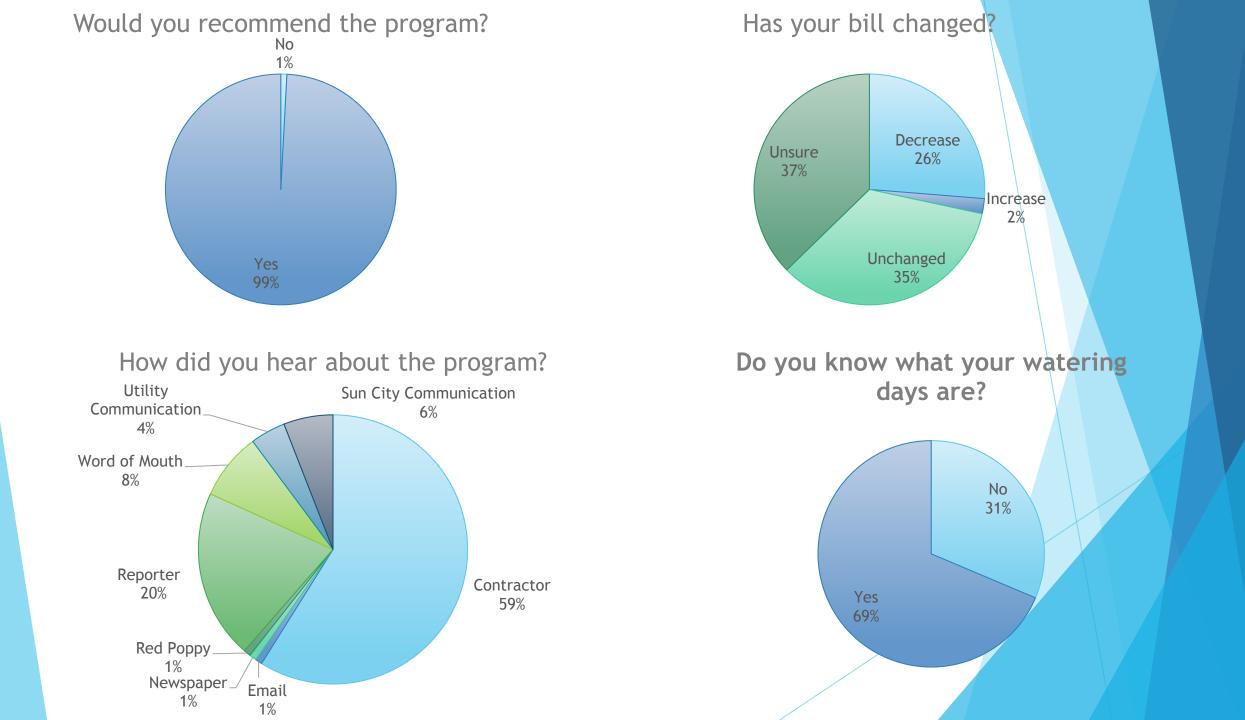
Amount of Evaluations Performed Compare to Rebates

- Evaluations:
 - ▶ FY 2017: 176
 - ▶ FY 2018: 130
 - ▶ FY 2019: 42
- Rebates:
 - FY 2017 (April-October): 1326
 - ► FY 2018: 2014
 - ▶ FY 2019: 1946

Transition of Evaluations From In-House to Irrigation Contractors







Precipitation Rate Table

- Provided to irrigators and customers for guidance
- Broken down by what type of space and equipment
- Gives time per zone based on the amount of precipitation per week

Precipitation Rate Table



Based on 2 watering days with 2 consecutive start times each day

Example: Start times of 12am and 3am, 2 days per week, with the zone run times below

Equipment and Space	Amount of Precipitation per Week		
Spray Heads	1/2 Inch	3/4 Inch	1 Inch
	Zone Run Times in Minutes		
Sun	5	7	9
Shade	3	5	7
Mix	4	6	8

Single-Stream Rotors	1/2 Inch	3/4 Inch	1 Inch
	Zone Run Times in Minutes		
Sun	14	20	27
Shade	9	13	17
Mix	11	16	22

Multi-Stream Rotors	1/2 Inch	3/4 Inch	1 Inch
	Zone Run Times in Minutes		
Sun	17	20	27
Shade	12	13	17
Mix	14	16	22

Drip	1/2 Inch	3/4 Inch	1 Inch
	Zone Run Times in Minutes		
Sun	12	18	23
Shade	9	13	17
Mix	10	15	20

Watering Schedule

Address Ending In:	May water these days:
1, 5, 9	Tuesday and/or Friday
2, 4, 6, 8	Wednesday and/or Saturday
0, 3, 7	Thursday and/or Sunday

Automatic irrigation is not permitted on Mondays (except drip irrigation). Mondays are a maintenance and recovery day for the water system. Failure to follow this schedule may result in fines. For assistance call (512) 930-3640 or email customercare@georgetown.org.

Other Key Elements of Program Success

- General education of Customer Service Representatives in the call center has been very beneficial.
- CSR's ability to drive the conversation
 - Assessing and communicating AMI meter reads
 - Steering customers to the rebate program
- Virtual assistance
 - Precipitation Rate Table
 - YouTube videos
 - > PDF of controller manuals from manufacturers website
- The Water Matters Committee Evaluations (Resident-Led Group)
 - CY 2015: 227
 - CY 2016: 732
 - CY 2017: 1036
 - CY 2018: 1564
 - CY 2019: 1971

What's New?

- In January of 2019 we added the Irrigation Efficiency Upgrade Program.
- These rebates were for converting existing irrigation equipment to new, higher efficient equipment.
 - Spray-to-Drip whole zone(s) Conversion
 - Multi-Stream whole zone(s) Conversion
 - Smart-Controller Conversion
- These rebates cover labor and materials up to \$150 per residential water utility account, per fiscal year.
- These rebate programs are complimentary to the original Irrigation Check-Up Rebate

What's Next?

- Currently, our goal is to transition the administration of the Irrigation Checkup and Smart Controller Conversions to 3rd party vendors. Some of the key benefits in making this transition include:
 - Effectively rebate more customers
 - Issue more rebate dollars per account
 - Less need for administration time, allowing to introduce more programs

Q&A

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