Click-Through to Conservation: Using Data to Drive Customer Engagement

Martha Wright

Conservation Resource Analyst

Sasha Kodet

Conservation Planner

CTWC Symposium

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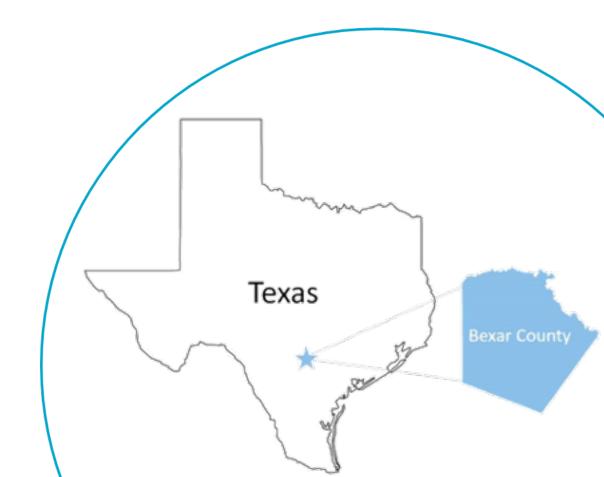


San Antonio Water System

- I.8 million served water & wastewater
- Produce and deliver water
- Over 500,000 accounts
- Diverse Customer Base
 - 71% volume residential (indoor & outdoor)
 - 23% volume commercial/industrial
 - 6% volume commercial landscape irrigation
- Conservation Drivers
 - Fast growing region
 - Drought prone with strict aquifer regulations
 - Part of San Antonio culture



GARDEN STYLE SAN & ANTONIO







Neighborhood Messaging





Messaging within a Neighborhood





Messaging within a Neighborhood

General to Data-Driven Marketing

Personalized messaging is more meaningful

• Bill Insert – message to all customers

Winter Averaging

Determines Your Sewer Charge for **2020**

Using less water this winter can actually lower your SAWS bill throughout 2020.

SAWS residential sewer charges are based on your average winter water use. So watering your landscape less now can add up to big savings all year long.

SAWS calculates your winter average based on three complete billing cycles from mid-November to mid-March — the lowest-water-use months of the year. This determines your sewer charge for the whole year.

Save water now, save money later.

YOUR WATER USE WAS 18,702 GALLONS

YOUR NEIGHBORHOOD AVERAGE WATER USE WAS 9,674 GALLONS.

SAWS RESIDENTIAL AVERAGE WATER USE WAS 7,152 GALLONS.

(SEE CURRENT BILL CALCULATION ON REVERSE SIDE)

PERSONALIZED MESSAGE

YOUR CURRENT MONTH USAGE IS MORE THAN THE SAME TIME LAST YEAR.

YOUR WINTER AVERAGE IS 11,970
GALLONS. THIS AVERAGE, BASED ON YOUR
USAGE BETWEEN NOVEMBER 15 AND MARCH 15,
GENERALLY REPRESENTS INDOOR WATER USE.
WATER USE IN EXCESS OF THIS AVERAGE MAY
BE ATTRIBUTED TO OUTDOOR APPLICATION.
THIS MONTH YOUR WATER USE IS 6,733
GALLONS ABOVE YOUR WINTER AVERAGE.



Generic Marketing

Irrigation Consultation Sweeps

- Choose a neighborhood
 - High Use
 - New
 - Etc.
- Send mail to "Residents of Stillwater Ranch"



October 4, 2017

Dear Resident of Stillwater Ranch,

Did you know your irrigation system can use more water in a week than your family uses for all its other needs in a month? Is your irrigation system putting down more water than your landscape needs? Or, is your landscape demanding more water than you might be willing to pay for? Together, let's find out how much water and money you can save!

The Trinity Glen Rose Groundwater Conservation District (TGRGCD)* is teaming up with SAWS Conservation Department to urge and incentivize Stillwater Ranch residents with irrigation systems to sign up for a FREE WaterSaver Irrigation Consultation. Upon completion of your consultation you will be given a \$50 gift coupon courtesy of TGRGCD. Through this program many customers have saved thousands of gallons of water per month while helping their landscape thrive.

SAWS is dedicating five days just for residents of Stillwater Ranch to schedule their own consultations. The dates are Monday, October 16, through Friday, October 20. Here's how it works:

- A consultant will meet you at your scheduled time and check your irrigation system to determine how it's performing and evaluate existing landscape conditions (Approximately 1 hour).
- Review vor irrigation controller settings to make sure they are set appropriately to meet your commendation of the settings to make sure they are set appropriately to meet your commendation.





Data-Driven Messaging



October 9, 2018

Dear <<customer name>>,

We want to help you save money and water. In a review of our records, we noticed your household used an average of **19,451** gallons during the 2017 winter months when SAWS sets sewer rates for your home. High water consumption during winter means higher sewer rates for you all year. To help you achieve savings, we are offering you a FREE WaterSaver Irrigation Consultation that may help you reduce water usage, and thus your sewer charges in 2018.

Analysis of your household water patterns revealed that your summer monthly usage average of **20,012** gallons was similar to your winter monthly average. We usually see winter usage that is significantly lower than summer because of the cooler weather.

Our FREE WaterSaver Irrigation consultations typically help customers save thousands of gallons per month. The consultants we send to your home are plant and irrigation experts eager to help your landscape thrive year-round while saving money.

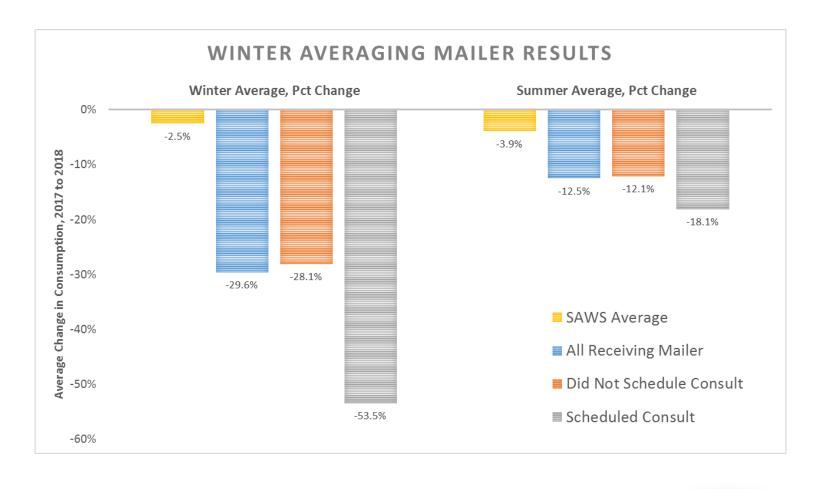
SAWS is dedicating five days for homeowners like you to schedule a one-on-one consultation. The dates are Decemenday and advisor of the consultation of the dates are Decemendated to the consultation of the dates are per





Personalized Marketing

Data-Driven Messaging







Winter Averaging

Campaign Style Messaging

Winter Averaging Determines Your Sewer Charge for 2020

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SAWS residential sewer charges are based on your average winter water use. So watering your landscape less now can add up to big savings all year long.

SAWS calculates your winter average based on three complete billing cycles from mid-November to mid-March — the lowest-water-use months of the year. This determines your sewer charge for the whole year.

Save water now, save money later.





& Press Release



Newsletter Article



Winter Averaging

Campaign Style Messaging



San Antonio Water System

Nov 17, 2019 at 11:00 AM • 🕙

SAVE SSS on Sewer Charge in 2020: Your sewer charge is based on your avg. winter water use over 3 billing cycles from mid-Nov to mid-March.



- LOCATE your "billing cycle" on bill (beneath account number)
- REFER to chart for your dates
- REDUCE water use during this time

Billing Cycle	Winter Averaging Starts	Winter Averaging Ends	Month Billed
16	Nov. 15	Feb. 20	March
17	Nov. 18	Feb. 21	March
18	Nov. 19	Feb. 24	March
19	Nov. 20	Feb. 25	March
20	Nov. 21	Feb. 26	March
21	Nov. 22	Feb. 27	April
04	Nov. 25	Eab 20	Amell



SAVE \$\$ on Sewer Charge in 2020: Your sewer charge is based on your avg.

winter water use over 3 billing cycles from mid-Nov to mid-March #satx

- Locate your "billing cycle" on bill
- Refer to chart for your dates
- Reduce water use during this time



17 3

02	Nov. 26	March 2	April
03	Nov. 27	March 3	April
04	Dec. 2	March 4	April
05	Dec. 3	March 5	April
06	Dec. 4	March 6	April
07	Dec. 5	March 9	April
08	Dec. 6	March 10	April
09	Dec. 9	March 11	April
10	Dec. 10	March 12	April
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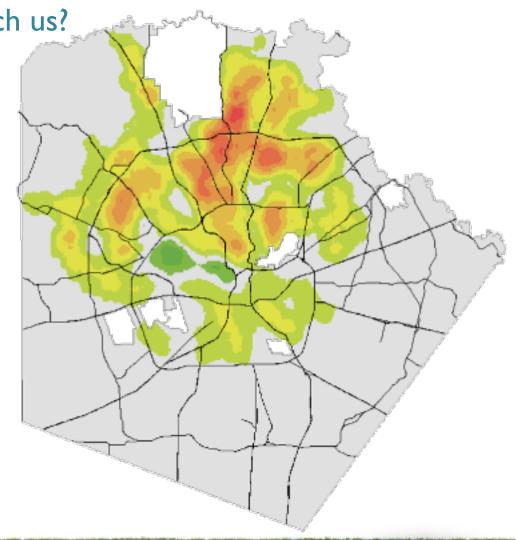




High Consumption Hot Spots

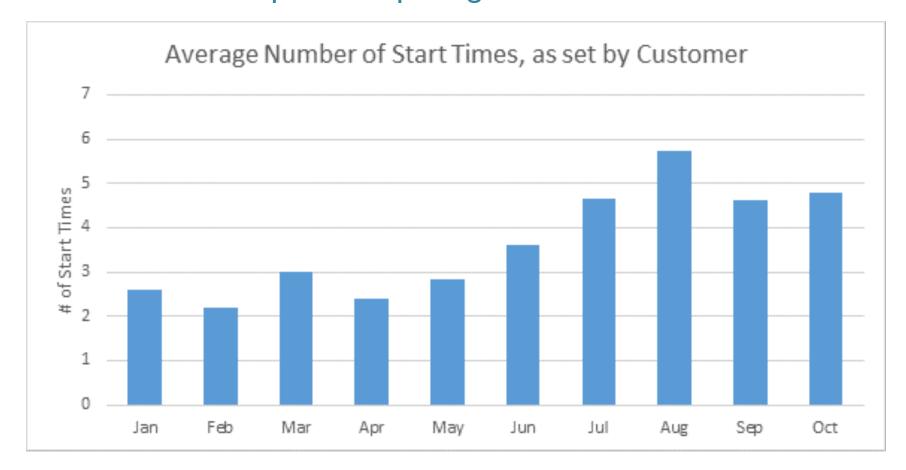
Can we reach customers before they need to reach us?

- Heat map shows a trend of the total population
- Colors represent point density related to the percent increase in consumption
- Areas lacking color tend to have homes more spread out



Irrigation Controller

Extra start times can add up to a surprising amount of water





Winter Averaging

Campaign Style Messaging



Hey SAWS Rachio Userst

Winter is here, which means it's time to turn off your sprinklers to save on your SAWS water bill every month in 2020. Sewer charges are based on your average winter water use from mid-November to mid-March. By turning off watering now, you'll be saving money next year!

To turn your controller on standby, head to the More Tab, click the orange button labelled Standby Mode, and then click activate. If you need to water at all during the winter, you can still use the Quick Run feature from the Home Screen when in standby.

Need help? Reach out to our team at saws@rachio.com.

Happy Watering

- Your friends at Rachio & San Antonio Water System

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Winter Averaging is here! Save Water Now, Save money in 2020!



From mid-November to mid-March, all your monthly water usage, indoor and outdoor, is used to calculate your 2020 sewer bill. If you lower your usage, you will lower your sewer bill. Reduce your monthly usage now:

- · turn off your irrigation
- check for plumbing leaks
- don't let your water softener run consistently
- don't fill your pools

Get more information at: SAWS.org/save-water-now-save-moneyin-2020.

Want a lower water bill next year?

Hibernate your irrigation system this winter for extra savings!



WaterSmart

Texas Public Radio Web Ad



WaterSmart and Random Control Trials

Additional Ways to Reach Customers

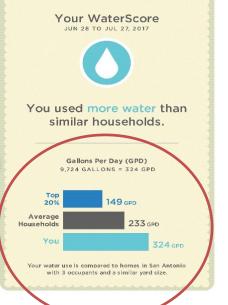
- First Year Pilot
 - Random control trial
 - 10,000+ high use customers
 and low-income customers
- Now, open enrollment for past (almost) 2 years
 - 45,000+ active recipients in past year
 - 10,000+ registered for portal





WaterSmart Program 2800 US HWY 281 North San Antonio, TX 78212





YOUR HOME WATER REPORT

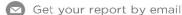
THIS IS AN INFORMATIONAL REPORT AND NOT A BILL.

SERVICE ADDRESS: ACCOUNT NUMBER:



GO PAPERLESS. SEE ALL INFO & PRODUCTS AT: www.saws.org/watersmart

<RecipientID>saws1590797</RecipientID>





Thanks for doing your part to save water. Reduce your impact even more by signing up to receive your Water Report via email.

Sign up online: www.saws.org/watersmart

Brown does not mean dead



All plants have drought avoidance mechanisms. Some use unique physical characteristics, others use quick dormancy. Learn more at GardenStyle San Antonio at: http://bit.ly/2f6FwqF.

Your personalized action plan

Selected based on your household characteristics, yard size, and historical water use.

Log on to update your profile

Attach a hose timer to

your existing gardening

Save money and protect your home with the following actions:



Check your rubber

Install outdoor hose timer

Cor

Compost your vegetable scraps, eggshells, and coffe grounds.

■ Log on

Get your full list of recommended actions, and see:

- . Where you're using the most
- · Your progress over time
- · Efficient products for purchase

www.saws.org/watersmart

Zip Code: 78228

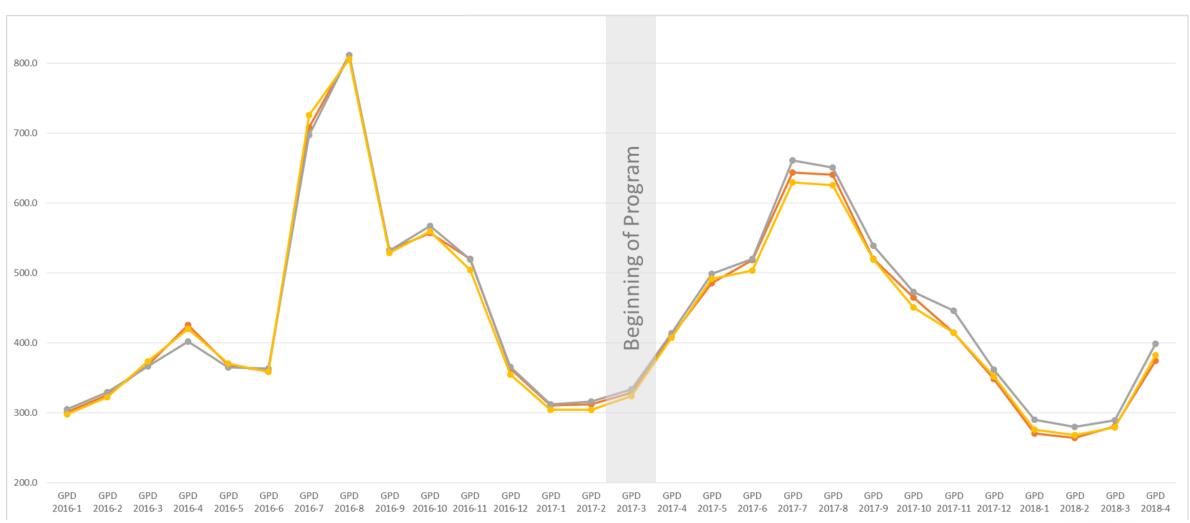
A **free** service offered by your water utility and powered by WaterSmart Software®

WaterSmart Pilot











Flow Sensor Pilot Program

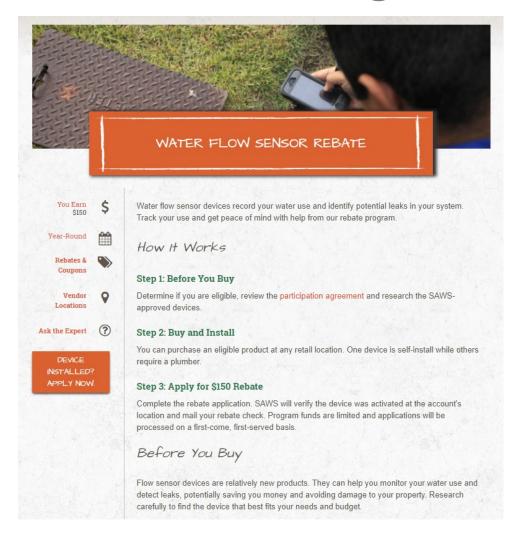
Your water use at your fingertips

- Real-time monitoring of water use
- 40,000 invited to participate
- Over 50% of customers immediately found a leak
- Seeing savings of 500
 gallons/month since customers
 installed the device
 (~12 months ago)





New Marketing: Flow Sensor Rebate



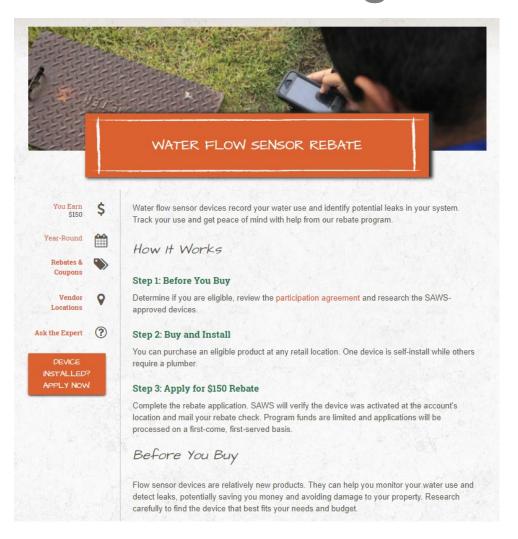
Did you know swimming pool owners face larger risk for unexpected high water bills? Pool pumps and fill valves can malfunction resulting in enormous water costs.

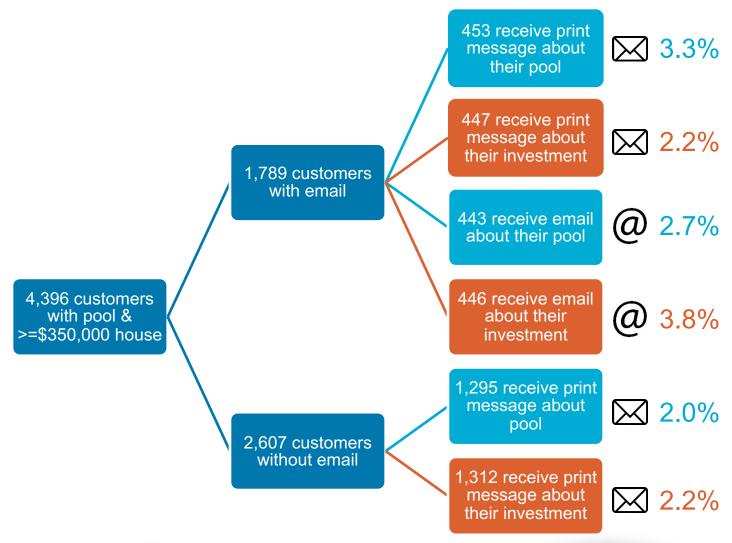
Did you know that damage from water leaks in your home plumbing is more common than damage from theft or fire?

Both small hidden leaks and sudden pipe bursts are a danger to the investment you have made in your home.



New Marketing: Flow Sensor Rebate

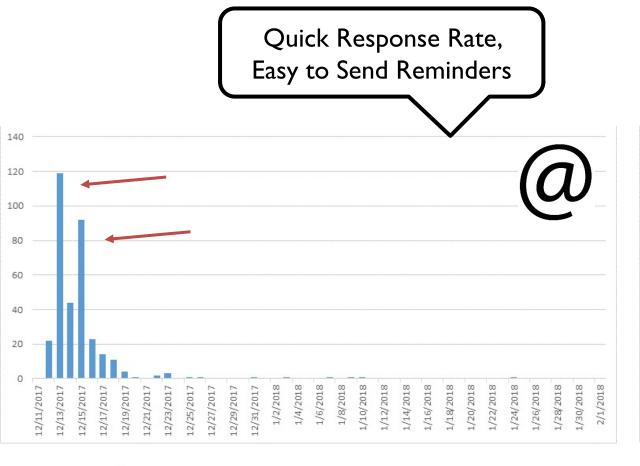


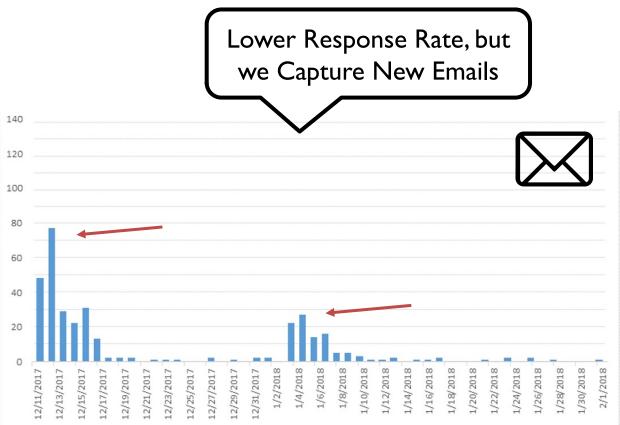




Let's Talk Engagement

6,600 invitations sent through email and print mail









- WaterSmart Reports
- Flow Sensor Rebate
 - Smart Controller
 - Irrigation Consults



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