

Maximizing Water Resources: Strategies and Challenges in Drought Management

Managing Water Supplies Through Drought

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Floods and Droughts

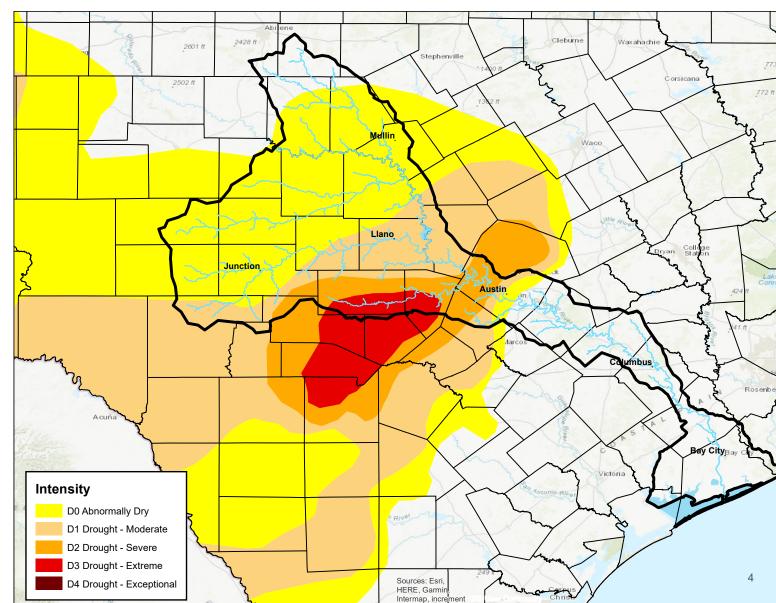




U.S. Drought Monitor

Lower Colorado River Basin

As of March 5, 2024



Water Supply Reservoirs

Lake Buchanan



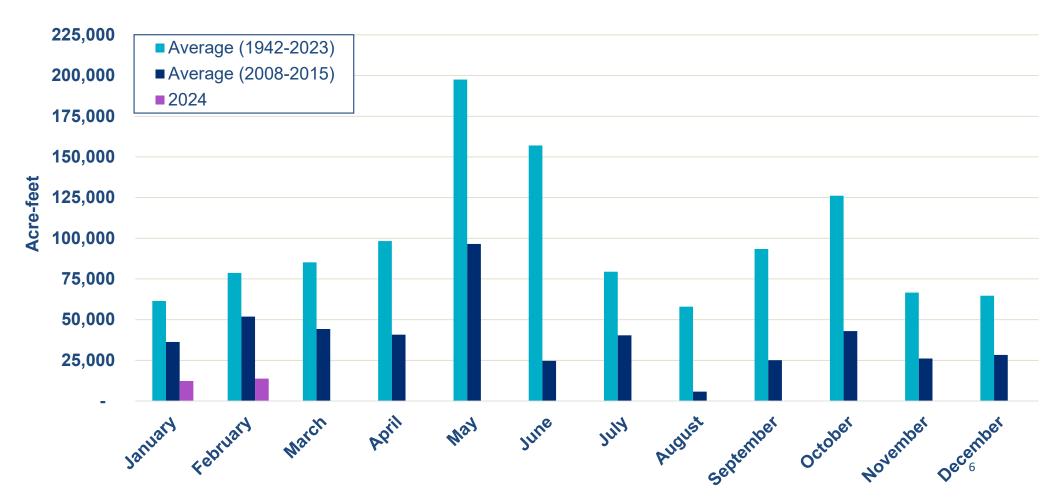
Lake Travis





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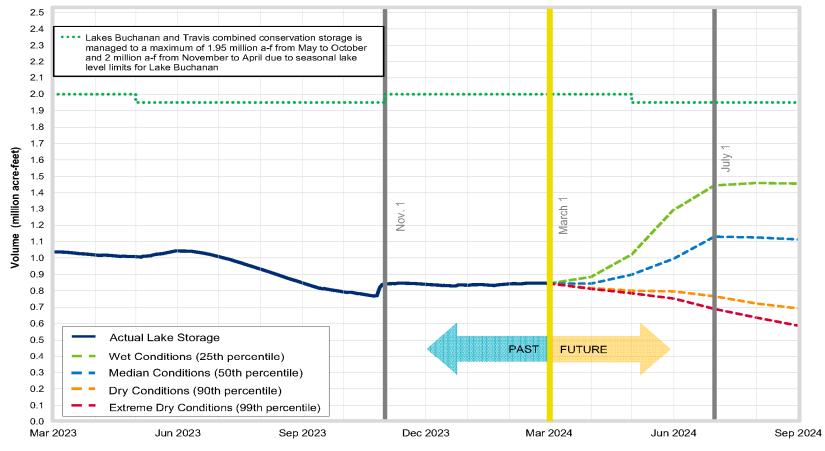
Water Flowing Into Lakes Buchanan and Travis



Lake Level Comparisons

	March 1, 2023	March 1, 2024
Lake Travis (feet msl)	639.55	631.78
Lake Buchanan (feet msl)	1,001.92	994.42
Combined storage* (a-f)	1,036,507	845,086

*For purposes of the 2020 Water Management Plan, the combined storage is defined as the total of the daily average volume of water in lakes Buchanan and Travis. This determination excludes any water in Lake Buchanan above elevation 1,018 feet msl in the months of May through October or above 1,020 feet msl in the months of November through April and any water in Lake Travis above elevation 681 feet msl.



Lakes Buchanan and Travis Total Combined Storage Projections

Date: March 1, 2024 Note: One acre-foot equals 325,851 gallons

Managing Water Supply Through Drought

Tools in our toolbox



Benefit of Once-Per-Week Watering Schedule

Going from watering twice per week to watering once per week reduces annual water use by about 7-12%



LCRA's Drought Contingency Plan Update

- What's new?
 - Shifting Stage 1 from a voluntary to a mandatory response
 - Adding an inflows-based trigger in Stage 2 to initiate water use reductions sooner in very dry conditions
 - Adding a new drought contingency plan stage
 - Adding required minimum measures related to outdoor watering for each stage
 - Specific storage level exiting criteria defined for each drought stage

Proposed Minimum Measures









Stage 1

Increased enforcement of twice weekly watering schedule Stage 2

Maximum once weekly watering schedule Stage 3

Automatic irrigation limited to six hours per week

Stage 4

Handheld watering only for essential uses: foundations, trees, vegetable gardens 12

LCRA Water Conservation Plan Strategies



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Water Conservation Incentive Programs

- LCRA Firm Water Customer Conservation Cost-Share Program
 - Expand customer base, eligibility, participation, evaluate rule changes
- LCRA WaterSmart Rebates Program
 - Increase participation, evaluate potential new incentives such as converting turf to native landscapes

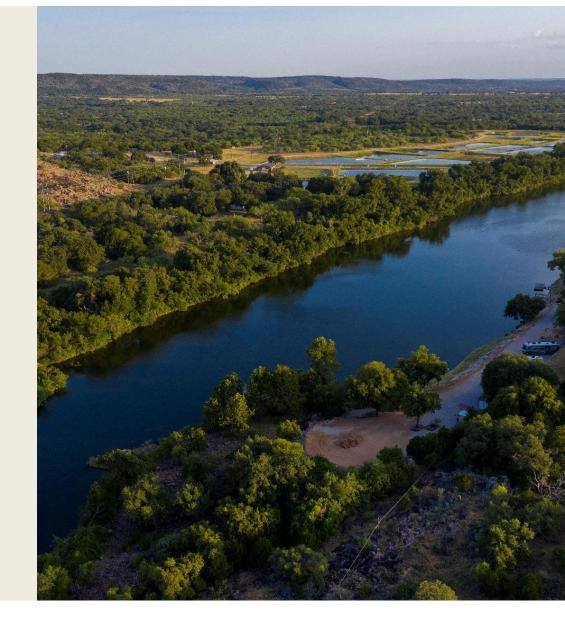


Incentives

Beyond Conservation

No Highland Lakes water for most downstream interruptible agricultural operation since July 2022

Adding new supplies



What the Future Holds



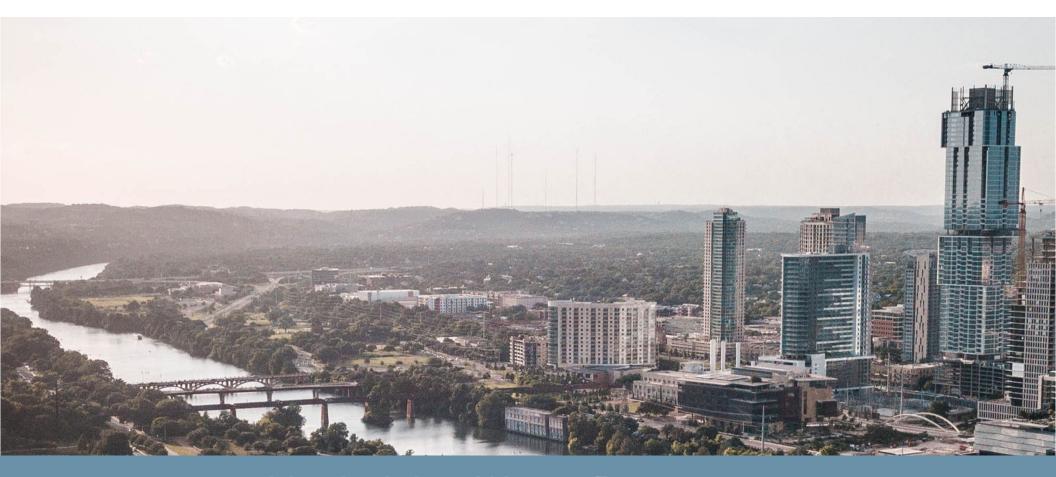
Conservation + New Supplies

Will need both conservation and new supplies to meet our water needs in the future

Questions?

www.lcra.org/contactlcra





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Agenda

- Austin Water & 311 Overview
- Partnering with 311
- Suggestions for success
- Areas of Concern

Austin Water & 311



- Customers submit reports (Service Requests "SR") via phone, website, and mobile app
 - Mobile app allows for submission of photos and will automatically geotag location.
- Alleged violator receives yellow postcard, official warning is a red postcard.
 - 10 days to comply.
- If 2nd report received after 10 days, a second yellow postcard is sent.
- If a 3rd or more report is received an investigator is assigned to document violation.
- Winter all leak reports are investigated after first SR.

Austin Water & 311



- 2,322 SRs received in 2022
- 4,596 SRs received in 2023
 - Aug 11 to Oct 31 2,390
 - 3,064 Postcard mailed
- 145 investigations between May and October
 - 45 confirmed violations
- 139 investigations between Nov 2023 and Mar 2024
 - 27 confirmed violations

Partner with 311



- Monthly meetings to discuss issues or updates.
- Develop service level agreements.
- Public Information Requests.
- Provide timely updates to drought stage changes.

Suggestions for Success



- Develop effective policies.
- Communicate with stakeholders.
- Develop standardize language and abbreviations.
- Avoid internal acronyms or jargon.

Areas of Concern



- Alleged violators may get upset, can take it personal.
- False allegations reporting neighbor if they suspect they reported them.
- In accurate reports or incomplete reports.
- Auto geotagging issues.

Hello Kitty Rock Star Award



- Citizen Jemma
- 272 SRs submitted
- Detailed information and photos.

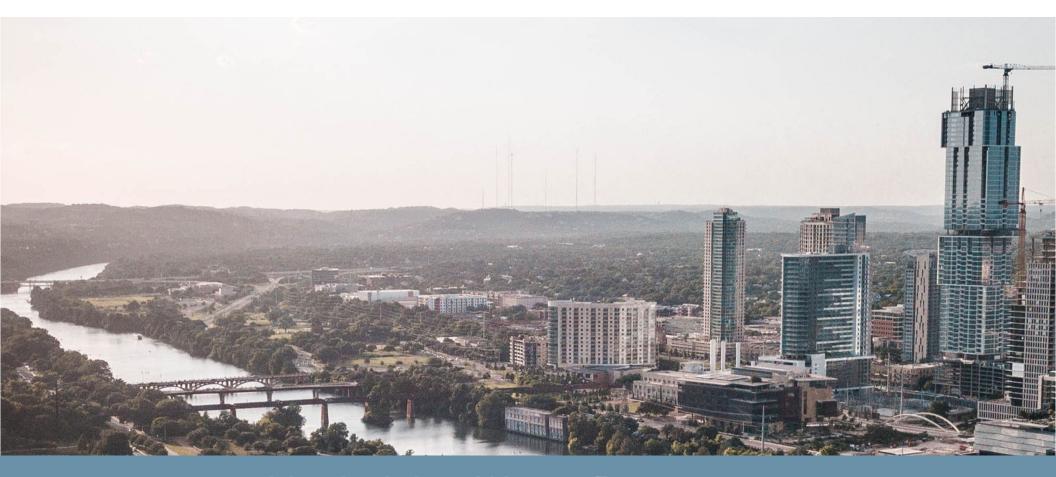
QUESTIONS

Austinwater.org



ALA

and the state



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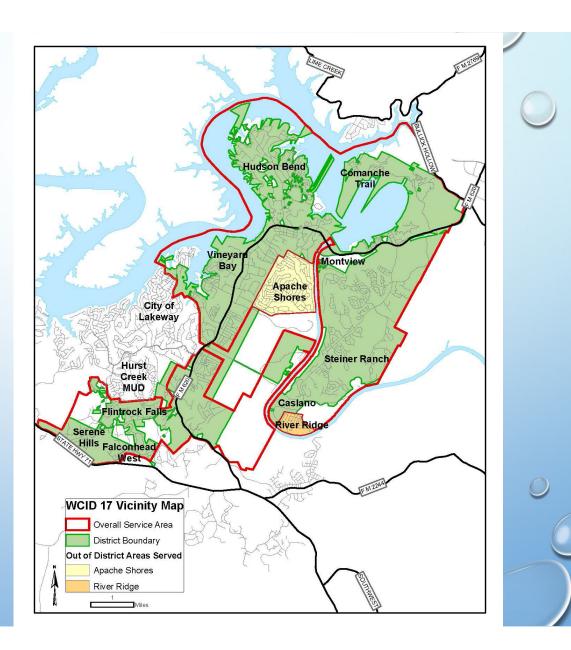
MANAGING WATER CONSERVATION & ENFORCEMENT AT A MID-SIZED UTILITY

TRAVIS COUNTY WATER CONTROL & IMPROVEMENT DISTRICT NO.17





- WE ARE A WATER AND WASTEWATER UTILITY SERVICING APPROXIMATELY 50,000 RESIDENTS IN TRAVIS COUNTY
- WE PROVIDE WATER SERVICE FROM TWO
 PRODUCTION FACILITIES:
 - ECK LANE TREATMENT = 18 MGD
 - MANSFIELD TREATMENT = 12 MGD



MANAGING TODAY'S WATER USE WHILE PLANNING FOR TOMORROW

• PLANNING FOR POPULATION DEMAND:

- TRAVIS COUNTY GROWTH FROM 2010 2020 = 26% (APPROX. 1.29 MILLION PEOPLE)
 - 2020 2023 GROWTH RATE OF 3.1%
- PROJECTED TRAVIS COUNTY GROWTH FROM 2020 2030 = 19% (APPROX. 1.54 MILLION PEOPLE)
- UNDERSTANDING / INFLUENCING COMMUNITY USAGE PATTERNS:
 - WCID NO.17 HAS SEEN CONSISTENTLY MORE CONSERVATIVE USAGE PATTERNS OVER THE LAST 5 YEARS.
 - GALLONS PER CAPITA PER DAY (GPCD)
 - IN 2018 148 GPCD
 - IN 2023 136 GPCD

HOW CAN A UTILITY INFLUENCE COMMUNITY CONSERVATION?

PRIORITIZE A PROACTIVE APPROACH TO CONSERVATION:

- EDUCATE THE PUBLIC:
 - ENERGY AND WATER-EFFICIENT APPLIANCES
 - IRRIGATION CONTROL AND MONITORING
 - UNDERSTANDING THE LARGEST SINGLE COMPONENT OF MUNICIPAL WATER USE IS IRRIGATION
- ENGAGE YOUR LOCAL COMMUNITY LEADERS:
 - REUSE IRRIGATION FOR PUBLIC SPACES AND COMMERCIAL IRRIGATION
 - EVALUATING LOCAL ORDINANCES TO ENCOURAGE COMMERCIAL AND RETAIL USE OF WATER EFFICIENT FIXTURES
 - WORK WITH COMMUNITY PARTNERS TO MODERNIZING OUR APPROACH TO LANDSCAPE MANAGEMENT.

COMMUNITY EDUCATION: WHY CONSERVE – THERE IS WATER IN THE LAKE?

- CURRENT LAKE TRAVIS LEVEL = 631 FEET
 - 37 FEET BELOW NORMAL
- CURRENT COMBINED STORAGE = 849,447 ACRE-FEET OR 43% OF TOTAL STORAGE
 - THIS IS 1.1 MILLION ACRE-FEET BELOW FULL
- SINCE JULY OF 2022, THE LCRA HAS CURTAILED NEARLY ALL AGRICULTURAL WATER USE FOR CUSTOMERS IN COLORADO, WHARTON AND MATAGORDA COUNTIES.
- AUGUST 2023, THE LCRA ANNOUNCES ITS MOVE TO STAGE 2 OF THE DROUGHT CONTINGENCY PLAN REQUIRING FIRM WATER (THINK MUNICIPAL) CUSTOMERS TO REDUCE USAGE BY 10-20%.
- FEBRUARY 2024, THE LCRA ANNOUNCED A CHANGE TO IT'S DROUGHT CONTINGENCY PLAN.
 EFFECTIVE MAY 1ST : ONCE PER WEEK WATERING FOR OUTDOOR IRRIGATION.

MAY 2015 @ 666 FEET

SEPT 2011 @ 631 FEET



SO WHAT CAN WE DO?

PRIORITIZE CONSERVATION LOCALLY:

- COMMUNITY EDUCATION AND OUTREACH
- ENFORCEMENT OF MUNICIPAL WATERING RESTRICTIONS
- MAKE HOME (INSIDE AND OUT) CONSERVATION A PRIORITY
- WATER PROVIDER ACTIONS TO ENSURE CONSERVATION AND WATER
 AVAILABILITY:
 - AMI METER INSTALLATION AND EDUCATION
 - EXPANSION OF OUR MANSFIELD WATER TREATMENT PLANT
 - ENSURES OUR ABILITY TO SUPPLY POTABLE WATER DEMANDS AT LAKE LEVELS FAR BELOW THE DROUGHT OF RECORD.
 - LOWEST EVER RECORDED LAKE TRAVIS WATER LEVEL = 614'
 - LOWEST MWTP SUCTION LEVEL = 555'

SO WHAT CAN WE DO?

• IMPROVE LONG-TERM WATER MANAGEMENT PLANNING AT THE REGIONAL AND STATE LEVEL:

- THROUGH THE TEXAS WATER DEVELOPMENT BOARD, AREA MUNICIPALITIES AND THE LCRA:
 - WORK TO BETTER INCLUDE MUNICIPALITIES IN THE ASSESSMENT OF POPULATION
 PROJECTIONS AND USAGE PATTERNS
- IMPROVE MUNICIPAL OWNERSHIP OF CONSERVATION:
 - DO EXISTING REGULATIONS / CODES PRIORITIZE CONSERVATION?
- IMPROVE MUNICIPAL & HOA COOPERATION AND INVESTMENT:
 - REUSE IRRIGATION PROGRAMS
 - PRIORITIZE DROUGHT TOLERANT LANDSCAPE
 - END GREEN LAWN REQUIREMENTS



SO WHAT CAN WE DO?

EVALUATION OF THE CURRENT WATER MANAGEMENT PLAN:

- THE WATER MANAGEMENT PLAN IS DESIGNED TO ENSURE THAT WATER NEEDS CAN BE MET THROUGH A FULL RANGE OF ENVIRONMENTAL AND USAGE CONDITIONS.
 - WHAT DOES THAT MEAN....
 - THE HIGHLAND LAKES / LOWER COLORADO RIVER SYSTEM ARE DESIGNED TO ACT AS A NATURALLY REGENERATING RESERVOIR FOR ALL RIVER SYSTEM NEEDS: ENVIRONMENTAL, MUNICIPAL, COMMERCIAL, AGRICULTURAL ETC.
 - IN ORDER TO DO THIS THE HIGHLAND LAKES WATER LEVELS MUST FLUCTUATE (SOMETIMES GREATLY).

SO WHAT CAN WE DO?

ENFORCEMENT AND ANALYSIS OF THE LCRA WATER MANAGEMENT PLAN: (CONT.)

- WITH INFLOWS CRITICALLY LOW AND FAR BELOW THE ASSUMPTIONS USED TO CREATE THE WATERMODEL THAT BACKS THE CURRENT WATER MANAGEMENT PLAN:
 - IS THE CURRENT WATER MANAGEMENT PLAN EFFECTIVE FOR THE REAL-WORLD CONDITIONS WE ARE SEEING?
 - WE CAN ADOPT A TIME-WILL-TELL MENTALITY OR WE CAN ASK THE HARD QUESTIONS TO ASSESS THE APPLICABILITY OF THE EXISTING PLAN.
 - AT THE END OF THE DAY, THE ONLY TRULY HARMFUL QUESTION IS THE ONE THAT GOES UNASKED...

SO WHAT CAN WE DO LOCALLY?

- LOCAL MUNICIPALITIES CAN HAVE A GREAT IMPACT ON THIS ISSUE THROUGH ENSURING THEIR VOICES ARE HEARD IN THE WATER MANAGEMENT PLAN PROCESS.
- BUT ALSO THROUGH HOW THEY GOVERN:
 - INCREASING DEMAND AS A RESULT OF HIGH POPULATION DENSITY DICTATES THAT WE
 MUST LEARN HOW TO MAKE EVERY GALLON COUNT.
 - REQUIRING HIGH-EFFICIENCY HOME APPLIANCES AND FIXTURES IN ALL NEW OR RENOVATED CONSTRUCTION CAN DOUBLE OR IN SOME CASES TRIPLE THE EFFICIENCY OF EACH HOME OR UNIT.
 - ORDINANCES THAT PRIORITIZE GREEN LAWNS THAT ARE RESPONSIBLE FOR 70% OF CURRENT MUNICIPAL WATER USE ARE OUTDATED AND NOT IN TOUCH WITH THE CONDITIONS WE ARE CURRENTLY FACING.

SO WHAT CAN WE DO LOCALLY?

- EVALUATION AND ADOPTION OF ORDINANCES THAT ALLOW FOR CREATIVE SOLUTIONS THAT STILL MAINTAIN THE COMMUNITY AESTHETIC.
 - REUSE IRRIGATION OF PUBLIC SPACES
 - REQUIRE NEW COMMERCIAL & RETAIL CONSTRUCTION/RENOVATIONS TO IMPLEMENT WHERE AVAILABLE.
 - XERISCAPE:
 - LAWN AREAS ARE DESIGNED TO NEED LITTLE TO NO IRRIGATION. DROUGHT TOLERANT PLANTS IN COMBINATION WITH LOCAL ROCKS AND GRASSES TO PRODUCE TASTEFULLY DESIGNED YARDS THAT PRESERVE THE WELL MAINTAINED LOOK PEOPLE DESIRE.
 - XERISCAPING SETS ASIDE THE ALL-AMERICAN IMAGE OF THE MANICURED LAWN AND
 WHITE PICKET FENCE FOR A LANDSCAPE THAT IS BOTH MORE NATURAL AND
 PERSONALIZED.



Many garden centers, including the San Antonio Botanical Garden, Zilker Botanical Garden, and the Ladybird Johnson Wildflower Center have had exhibits dedicated to Texas xeriscaping efforts. Visitors can get inspiration and talk to experts for advice on how to make their yard a success.





WHAT ONE ACTION CAN LOCAL UTILITIES TAKE THAT WILL RESULT IN THE GREATEST IMPACT ON CONSERVATION?

IRRIGATION POLICY ENFORCEMENT

- SOUNDS SIMPLE SO WHY DON'T MOST UTILITIES ACTIVELY ENFORCE THEIR POLICIES?
 - NEGATIVE COMMUNITY FEEDBACK
 - THE PROCESS CAN BE EXTREMELY EXPENSIVE:
 - INCREASED STAFF HOURS:
 - ENFORCEMENT, CALL VOLUME ETC
 - DROUGHT RATE PRICING:
 - "SO YOU WON'T LET ME BUY THE WATER I WANT TO BUY AND NOW YOU ARE CHARGING ME FOR THE WATER YOU WOULDN'T LET ME BUY????"
 - LOSS OF REVENUE FROM DECREASED WATER SALES:

IRRIGATION POLICY ENFORCEMENT PITFALLS

- ARE YOU STAFFED FOR THE INCREASED CALL VOLUME?
 - WE SAW A 300% INCREASE IN OUR CALL VOLUME OVER NON-ENFORCEMENT IN 2023
 - WE HAD TO BRING ON TEMPORARY STAFF TO HANDLE THE INCREASED CALL VOLUME
 - WE DISCOVERED THAT OUR OUTDATED PHONE SYSTEM WAS NOT DESIGNED TO HANDLE THAT LEVEL OF INCREASED CALL VOLUME
- NO MATTER HOW WELL TRAINED, YOUR STAFF WILL MAKES ERRORS.
 - ARE YOU PREPARED TO HANDLE THIS?
- ARE YOU READY FOR THE PUBLIC FEEDBACK?

ARE YOU READY FOR THE PUBLIC FEEDBACK?



ARE YOU READY FOR THE PUBLIC FEEDBACK?

- HOW COMMITTED ARE YOU TO ENFORCEMENT?
- DO YOU HAVE THE PROPER LEVEL OF SUPPORT FROM YOUR COUNCIL/BOARD?
- THE REALITY IS THAT NO MATTER HOW WELL RUN YOUR PROGRAM OF ENFORCEMENT IS, YOU WILL TAKE NEGATIVE PUBLIC FEEDBACK VIA SOCIAL AND TRADITIONAL MEDIA.
 - IN 2023 WCID NO.17 WAS THE SUBJECT OF MULTIPLE TV MEDIA REPORTS CONCERNING CUSTOMERS THAT HAD THEIR WATER SHUTOFF, IN THE VIEW OF THE CUSTOMER, ERRONEOUSLY.
 - ONCE EACH OF THE THREE ACCOUNTS HIGHLIGHTED IN THE NEWS REPORT WERE VERIFIED BY STAFF, THEY HAD EACH INDEED BEEN IN VIOLATION. THE HOMEOWNERS IN QUESTION ULTIMATELY PAID THEIR FINES AND MADE THE CORRECTION TO THEIR IRRIGATION SYSTEMS.
 - WAS THIS EVER UPDATED ON SOCIAL MEDIA BY THE HOMEOWNERS?
 - WAS THIS EVER ADDRESSED BY THE NEWS MEDIA?

CAN YOU EVEN SHUT SOMEONE OFF FOR A WATERING VIOLATION?

- MANY CUSTOMERS WERE MISTAKENLY UNDER THE IMPRESSION THAT PUC RULES PROHIBIT WATER SHUT OFF'S WITHOUT A 10 – DAY NOTICE. THIS IS FALSE.
 - TEXAS ADMINISTRATIVE CODE CHAPTER 24, SUBCHAPTER F STATES THAT THE REQUIREMENT TO ISSUE A 10-DAY NOTICE PRIOR TO WATER SHUTOFFS IS APPLICABLE TO INVESTOR-OWNED UTILITIES ONLY.
 - THE PUC WEBSITE DOES NOT INCLUDE THE INVESTED-OWNED CAVEAT AND AS A RESULT GIVES THE PUBLIC THE FALSE IMPRESSION THAT UTILITIES MUST PROVIDE A 10-DAY NOTICE PRIOR TO ANY WATER SHUTOFFS.
 - WCID NO. 17 RULES AND POLICIES SECTION 1.21.1 REQUIRES THAT 'PROPER NOTICE' MUST BE PROVIDED PRIOR TO WATER SHUT OFF IN THIS CASE.



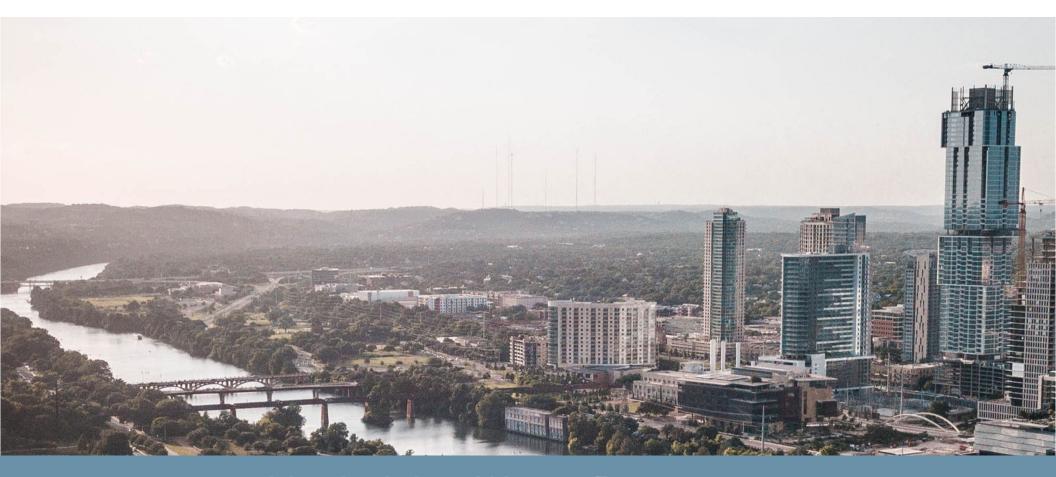
THE STATISTICS FOR 2023

- IN 2023 WCID NO. 17 ISSUED:
 - 2297 WATER VIOLATION WARNINGS
 - 1336 \$200 FINES FOR REPEATED VIOLATIONS
 - OF THOSE 725 FINES WERE WAIVED
 - 413 \$500 FINES FOR REPEATED VIOLATIONS
 - OF THOSE 408 FINES WERE WAIVED
 - 60 ACCOUNTS WERE SHUT OFF FOR NON-COMPLIANCE

THE STATISTICS SPEAK FOR THEMSELVES – AFFECT OF SHUTOFF ON IRRIGATION ENFORCEMENT

- IS THE NEGATIVE PRESS AND CUSTOMER OPINION WORTH THE HEADACHE?
 - WHEN WE COMMENCED ENFORCEMENT IN JULY OF 2023 WE HAD 1,878 VIOLATORS FOR 8,931,047 GALLONS OF WATER WASTE.
 - PRIOR TO COMMENCING SHUTOFFS IN 2023 WE WERE AVERAGING A TOTAL OF 600 VIOLATORS PER WEEK FOR 4,017,845 GALLONS OF WATER WASTE.
 - ONCE SHUTOFFS COMMENCED THAT IMMEDIATELY DROPPED TO LESS THAN 300
 VIOLATORS PER WEEK AND SETTLED OUT AT APPROXIMATELY 150 VIOLATIONS PER
 WEEK FOR APPROXIMATELY 1,600,000 GALLONS OF WATER WASTE.





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